

RESOLUTION NO. 6-17-2026

**A RESOLUTION ADOPTING THE CITY OF RIVERGROVE BUDGET, AND MAKING APPROPRIATIONS,
FOR THE FISCAL YEAR COMMENCING JULY 1, 2026**

BE IT RESOLVED BY THE CITY OF RIVERGROVE, CITY COUNCIL.

Section The City Council of the Rivergrove hereby adopts the Budget approved by the Budget Committee and revised by the City Council for fiscal year 2026 - 27 in the total sum of \$496,610, which includes our General, Highway, System Development and Heritage Park Funds. This budget is now on file at the City Offices.

Section 2 The amounts for the fiscal year beginning July 1, 2026, and for the purposes shown below, are hereby appropriated:

City of Rivergrove General Fund

Beginning Fund Balance	\$ 68,031
Other Resources (planning service fees, franchise fees, other)	\$ 65,045
Transfers	\$ 10,800
Total Resources	\$143,876
Personnel Services	\$ 0
Material & Services	\$ 131,710
Total Expenditures	\$ 131,710
Unappropriated Ending Balance	\$ 12,166

City of Rivergrove Highway Fund

Beginning Fund Balance	\$249,497
Resources (gas tax, vehicle Registration, grants)	\$278,800
Total Resources	\$528,297
Material & Services	\$321,800
Transfer to general fund	\$ 10,800
Total Expenditures	\$332,600
Unappropriated Ending Balance	\$195,697

City of Rivergrove SDC Fund

Beginning Balance	\$6,673
Total Resources	\$6,673
Material & Services	\$4,000
Total Expenditures	\$4,000
Unappropriated Ending Balance	\$2,673

City of Rivergrove Heritage Park Fund

Beginning Balance	\$1,900
Total Resources	\$1,900
Material & Services	\$1,300
Total Expenditures	\$1,300
Unappropriated Ending Balance	\$ 600

City of Rivergrove Totals

TOTAL Resources	\$680,746
TOTAL Expenditures	\$496,610
Unappropriated Ending Balances	\$211,136

INTRODUCED AND ADOPTED this 17th day of June 2026.

APPROVED AS TO

ATTEST:



City Manager – Analais Weidlich

BY: 

Mayor – Chris Barhyte